PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

LEE COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
									86
NUMBER OF POSITIONS	86				ļ				
ANNUAL SALARY RATE	6,800,720	10,845							6,811,565
PERSONNEL SERVICES:									
11 OFFICIAL	178,407	10,845							189,252
12 EMPLOYEES (REGULAR)	6,415,104								6,415,104
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	500,874	157							501,031
2153 FICA - OTHER	0								0
22 RETIREMENT				aless plateness			dr Maydov N		
2251 RETIREMENT - OFFICIAL	104,689	6,364							111,053
2252 RETIREMENT - EMPLOYEE	690,254								690,254
2253 SMS/SES	220,162								220,162
2254 DROP	145,946								145,946
23 LIFE & HEALTH INSURANCE	2,037,892								2,037,892
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$10,303,328	\$17,366	\$0	\$0	\$0	\$0	\$0	\$0	\$10,320,694
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES	A Hoppins of				HANGIN TINE				
3151 EDP SERVICES	40,000								40,000
3152 APPRAISAL SERVICES	169,820								169,820
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	84,000								84,000
3159 OTHER PROFESS. SERVICES	126,600								126,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
OBJECT CODE	BUDGET	9/20/23	DATE	DATE	DATE	DAIL	DIXL	DIRLE	5,000
32 ACCOUNTING & AUDITING	5,000							-	3,000
33 COURT REPORTER	3,000								3,535
34 OTHER CONTR. SERVICES	3,535				1				30,672
40 TRAVEL & PER DIEM	30,672								21,740
41 COMMUNICATIONS	21,740								21,740
42 TRANSPORTATION									207.502
4251 POSTAGE	207,563								207,563
4252 FREIGHT	1,200								1,200
43 UTILITIES	0								0
44 RENTALS & LEASES						EXPERSED		134 4,534 6	
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	53,300								53,300
4453 OFFICE SPACE	12,000								12,000
4454 EDP	0								0
45 INSURANCE	228								228
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	186,266				V				186,266
4652 VEHICLES	15,700								15,700
4653 OFFICE SPACE	100,000								100,000
4654 EDP	0								0
47 PRINTING & BINDING	58,543								58,543
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	37,750								37,750
51 OFFICE SUPPLIES	58,010								58,010
52 OPERATING SUPPLIES	23,000								23,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	500								500
5452 SUBSCRIPTIONS	49,399								49,399
5453 EDUCATION	33,690								33,690
5454 DUES/MEMBERSHIP	19,301								19,301
TOTAL OPERATING EXPENSES	\$1,341,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,317

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									Sa Ranfuer
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$11,644,645	\$17,366	\$0	\$0	\$0	\$0	\$0	\$0	\$11,662,011